## 2023- 2024 Paved Trail Task Force "Mini" Strategic Plan

- <u>Vision</u>: To install and maintain a paved multi-purpose trail at SLNC for broad community benefit.
- Mission: To add features to Silver Star Provincial Park that encourage greater community summer use and add benefit to SLNC's members and operations through collaboration with BC Parks.
- ✤ Goals (3-4):
  - Develop a route and amenities that support summer extension to SLNC programs.
  - Include design/features that will attract a broad set of community members to visit.
  - Collaborate with BC Parks to mutually develop an acceptable design and operating model.
- ✤ <u>2023-24 KPIs</u>:
  - Develop Terms of Reference
  - Gather information on past efforts into one centrally coordinated working space, and capture all considerations of interest to SLNC and BC Parks (e.g., access, features, route, amenities, business model, operating model, liabilities) into a working document.
  - Discuss and enhance working document through collaborative meetings with BC Parks.
- Implementation Plans (including timeframes/schedule)
  - December 2023: Create a SLNC Paved Trail Task Force
  - February 2024: Develop a document that outlines route and operating model.
  - May 2024: Review and document trail and amenity options.
  - June 2024: Share document with BC Parks and develop joint understanding on best way to move forward.