
	<p><b>Objectives, 2025</b></p> <p><b>Date Developed: December, 2024</b>  <b>Date of Report: March 20, 2025</b></p>
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**COMMITTEE OR TASK FORCE NAME:** Lodge Renewal Committee

**CONTRIBUTOR:** Malcolm Devine

**REPORTING PERIOD:** January 2025 - March 2025

<b>2024-25 Key Strategic Task (Annual / Long term)</b>	<b>Progress this period</b>	<b>2024-25 Task Status</b>
<p>Continue fundraising on multiple fronts (members and visitors, local community, grants, Foundations). Q1-Q4.</p> <p>(a) Implement detailed donation tracking to monitor progress; Q1.</p> <p>(b) Ramp up efforts with members if progress is slow. Q1.</p>	<p>Fundraising has continued and will continue throughout the year. To date, \$412K has been donated by members and visitors, with a further \$213 K from local businesses and corporations. We continue to seek relevant grant opportunities (one in progress currently) and Foundation gifts.</p> <p>This is in place and we are able to track donations accurately on a monthly basis.</p> <p>Donations have understandably slowed down as we approach the end of the ski season. While we will keep working on it through the spring and summer, we are already planning for a kick-start to fundraising in the fall, in time for the 2025-26 season.</p>	<p>On-going</p>
<p>Based on funds raised and projected, develop alternative lodge renewal plans within projected budget forecast. Q2.</p>	<p>It is too early to predict how much we will be able to raise in total. However, we are working with an architect and quantity surveyor to develop an accurate cost estimate for the proposed lodge upgrade. Should the cost estimate be higher than our notional target, we may initiate revised, scaled-down plans in Q2.</p>	<p>On-going</p>
<p>Manage member expectations if plans change substantially. Q2-Q4.</p>	<p>If we have to scale down the plans for budgetary reasons, we will develop a clear communication plan so this information can be shared with members. The Board will play an important role here.</p>	<p>On-going</p>
<p>Continue to solicit input from members and the broader community on the desired features of a new/renovated lodge. Q1-Q2.</p>	<p>We have received many questions and suggestions for the renovated lodge, and have responded to these via an addition to the Lodge Renewal website (Lodge Design Comments, March 2025). Some of these will be considered and/or implemented in the upgraded lodge, but some suggestions cannot be adopted, for various reasons (e.g. too expensive; impact on operating costs, etc.).</p>	<p>Done</p>
<p>Revise the October 2024 schematic drawings as necessary based on input from members, staff and anticipated funds available. Q1.</p>	<p>Revision of plans due to reasonable member and staff suggestions can be done soon. See above for revisions necessitated by cost factors. This likely will not happen until late 2025.</p>	<p>On-going</p>

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<p>Update cost estimates for lodge renewal/construction as the design changes. Q1-Q4.</p>	<p>Currently working on this with architect and quantity surveyor. First cost estimate will be available in the next few weeks. Subsequent estimates will follow as the plans are modified.</p>	<p>On-going</p>
<p>In conjunction with SLNC's Environmental Sustainability Committee (ESC), determine the optimum heating system for the renovated/expanded lodge. Q2.</p>	<p>The ESC has provided a report but it is recognized that an assessment and recommendation by qualified mechanical engineer is required to develop plans for an efficient, cost-effective heating system. (It also will depend on the final layout of the renovated/expanded lodge.) In the end, it may be up to BC Parks when they contract out the final planning and construction work.</p>	<p>On-going</p>
<p>Continue to work with BC Parks on site planning, lodge design, budget and construction implementation. Q1-Q4.  (a) Gain approval for planned scope of work in 2025 (repairs and refurbishment of existing building, site prep., etc.). Q2.  (b) Develop long-term plans for construction. Q2.</p>	<p>No recent interaction with BC Parks but a meeting scheduled in April to bring them fully up to date with our progress.  (a) Will start with planned repairs (Q2-Q3 2025); site prep will come later (likely 2026).  (b) This will likely be deferred until Q4 at the earliest.</p>	<p>On-going</p>
<p>Complete required repairs to current lodge (spring/summer 2025). Q2-Q3.</p>	<p>Still to come; Q2-Q3.</p>	
<p>Complete assessment of upgrade to sewage requirements, if any. Q2-Q3.</p>	<p>Still to come; Q2-Q3.</p>	
<p>Develop estimated on-going operating costs of the lodge post-construction. Q3-Q4.</p>	<p>Still to come, Q3-Q4.</p>	

**ATTACHMENTS:**

- [List as required]